Your county educational service agency is committed to providing a variety of services, from professional development to technical support. For over 50 years Washtenaw ISD has collaborated with local districts to bring innovation and educational excellence to the classroom.

Maintaining communication throughout the county is accomplished through numerous work groups that include: superintendents, board members, business directors, human resource managers, special education directors, principals, curriculum directors, technology directors, maintenance/operations directors, educational network groups, early childhood staff, and the School-Justice partnership. Positive educational outcomes and cost-savings are realized by working efficiently and effectively together.

Additional Professional Development:
Ann Arbor 1/2 day custom Professional Development

- Teachers/Leaders attended additional training in Blended Classroom, Critical Friends, Literacy Summit, Meta-cognition, PSAT, Reading Apprenticeship (three days)
- Teachers/Leaders received technical support through professional learning in Regional Health Safe Schools, SAT Writing, Tom Schimmer formative assessment, and Transgender Education

School Culture Survey and Analysis Services:
- 1,148 Students participating in Senior Exit Survey
- 1,096 Students taking the Engage Survey

Early Childhood:

- 166 Students enrolled in Head Start
- 11 Students enrolled in Early Head Start
- 103 Students enrolled in Great Start Readiness Program
- 222 Children enrolled in Early On
- 29 Build Up Michigan Referrals made to AAPS
- 20 Good Start Consultation

Value of all Early Childhood subcontracts with AAPS: $1,221,698

Partners in Education
Washtenaw ISD & Ann Arbor Public Schools

Information included in this document is for the 2015-16 school year.
**Business Services**

Ann Arbor Public Schools utilizes the following WISD Business Services:
- New World financial system and support (partially subsidized)
- Pupil Accounting consultations and audits
- Fiscal agent for various grants
- Fiduciary for WEOC – number of AAPS students served:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ECA - 75</td>
<td>$18,448,758</td>
</tr>
<tr>
<td>WAVE - 39</td>
<td>$9,039,187</td>
</tr>
<tr>
<td>WIHI - 123</td>
<td>$23,940,776</td>
</tr>
</tbody>
</table>

Total Grant and Special Education cost reimbursements..........................$23,940,776
(amounts PAID for the 2015-16 fiscal year)

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Education cost</td>
<td>$18,448,758</td>
</tr>
<tr>
<td>reimbursements (Act 18)</td>
<td></td>
</tr>
<tr>
<td>IDEA</td>
<td>$3,786,878</td>
</tr>
<tr>
<td>IDEA Preschool</td>
<td>$90,391</td>
</tr>
<tr>
<td>Great Start Readiness Program</td>
<td>$391,421</td>
</tr>
<tr>
<td>Head Start</td>
<td>$871,577</td>
</tr>
<tr>
<td>Perkins</td>
<td>$136,211</td>
</tr>
<tr>
<td>Adult Education</td>
<td>$208,919</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Writing Collaborative</td>
<td>$1,910</td>
</tr>
<tr>
<td>Study of Early Literacy</td>
<td>$267</td>
</tr>
<tr>
<td>STEM</td>
<td>$666</td>
</tr>
<tr>
<td>Disciplinary Literacy</td>
<td>$1,288</td>
</tr>
</tbody>
</table>

**Substitute Reimbursements**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assessment Literacy</td>
<td>$2,488</td>
</tr>
<tr>
<td>STEM</td>
<td>$666</td>
</tr>
<tr>
<td>Disciplinary Literacy</td>
<td>$1,288</td>
</tr>
</tbody>
</table>

**Community Partnerships**

- **ALICE Training - 135** countywide participants trained at the WISD campus; 26 AAPS
- **Cradle to Career Collaborative**
  Launched the Washtenaw County Cradle to Career Collaborative to interweave the work of success by 6 Great Start Collaborative (SB6GSC), the Washtenaw Alliance for Children and Youth (WACY), and Washtenaw Futures College Access Network (WFCAN) to create a system of community and school supports for children and their families from prenatal through post-secondary education and training.
- **Cradle to Career Collaborative Launch:**
  Over 75 individuals from 30 local organizations and schools attended the Washtenaw County launch in April 2016. School and community partners joined action teams focused on 7 specific outcomes across the age continuum, and celebrated their successes in August.
- **SB6GSC:** Developed a Trauma Informed information tool to assist early childhood providers in identifying signs of trauma, build resilience in children, and refer families to local resources.
- **WACY:** Launched first action team focused on reducing chronic absenteeism for elementary-age children in Washtenaw County.
- **WF:** 51 AAPS seniors submitted 82 college applications during College Application Week.
- **School Justice Partnership** (Truancy Work) 51 AAPS referrals to WISD Truant Officer.
- **Education Project for Homeless Youth** – AAPS students served: 415
- **Grants**
  - National Endowment for the Arts-Grant $100,000 to support creation of countywide arts network in partnership with The Arts Alliance
  - Establishment of Title III Limited English Proficiency and Immigrant Consoritum
  - Total IC funds managed by AAPS – $2,407
- **Focus/Priority School** contract facilitation and led work at 7 schools in 3 districts and one PSA
  - One AAPS building supported at $4,200 in funding for Focus/Priority work
- **Youth Diversity Work**
  - All 9 districts participated in the Washtenaw Youth Diversity Forum at the Neutral Zone total of 149 youth and 31 adults; 42 AAPS students participated

**Cooperative Services**

- AppliTrack
- United Streaming
- Career Cruising (EDP)

**Human Resources and Legal Services**

Fingerprinting services

- 482 individuals fingerprinted
- 424 PESG clearance to work forms
- 410 fingerprints disseminated
- 381 background checks for all PESG* substitutes in Washtenaw County

**Savings by AAPS through REMC cooperative educational purchases**

$387,819

**Operations and Event Services**

**Conferred on projects with all districts and all facilities managers**

- 478 registered participants at WISD classes
- 9 Convened countywide meetings
- $80,288 (23,383 attendees) Equivalent room rental cost
- $22,032.43 Countywide expense total

Savings through cooperative bids in construction management, electricians, plumbers, HVAC techs, and mechanical services

*PESG – Professional Educational Services Group (an educational staffing vendor). All districts now use EDUStaff.