

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
COOPERATIVE ACTIVITIES BUDGET 1/8/2019**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2018-2019: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITIES FUND** of the Washtenaw Intermediate School District for the fiscal year 2018-2019 as follows:

REVENUES	<u>Approved</u>	<u>Amended</u>
Local Revenue	\$ 2,829,400	\$ 2,862,575
State Revenue	\$ 420,309	\$ 434,490
Federal Revenue	\$ 100,000	\$ 100,000
Incoming Transfers & Other Transactions	\$ 11,774,897	\$ 12,010,810
Fund Modifications	\$ -	\$ 100,521
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 15,124,606</u>	<u>\$ 15,508,396</u>
FUND BALANCE AS OF JULY 1ST	\$ 1,704,363	\$ 9,996,365
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 1,704,363</u>	<u>\$ 9,996,365</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 16,828,969</u>	<u>\$ 25,504,761</u>
BE IT FURTHER RESOLVED , that \$15,314,357 of the total available to appropriate in the COOPERATIVE ACTIVITIES FUND is hereby appropriated in the amounts and for the purposes set forth below:		
EXPENDITURES		
Basic Programs, Instruction	\$ 7,680,427	\$ 7,751,990
Added Needs, Instruction	\$ -	\$ -
Pupil Support	\$ 856,061	\$ 863,062
Instructional Support	\$ 1,495,546	\$ 1,421,733
General Administration	\$ -	\$ -
School Administration	\$ 520,908	\$ 521,258
Business Support	\$ -	\$ -
Operations/Maintenance	\$ 916,940	\$ 988,040
Transportation	\$ 15,500	\$ 16,225
Central Services	\$ 358,936	\$ 732,937
Community Services	\$ 10,000	\$ 10,000
TOTAL EXPENDITURES	<u>\$ 11,854,318</u>	<u>\$ 12,305,245</u>
Outgoing Transfers & Other Transactions	\$ 2,727,436	\$ 2,712,084
Fund Modifications	\$ 293,733	\$ 297,028
TOTAL APPROPRIATED	<u>\$ 14,875,487</u>	<u>\$ 15,314,357</u>
FUND BALANCE ENDING JUNE 30TH	<u>\$ 1,953,482</u>	<u>\$ 10,190,404</u>