

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET 1/8/2019**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2018-2019; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0961 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2018-2019 as follows:

<b>REVENUES</b>	<u>Approved</u>	<u>Amended</u>
Local Revenue	\$ 2,258,703	\$ 2,585,124
State Revenue	9,419,062	12,930,779
Federal Revenue	5,025,123	5,574,265
Incoming Transfers & Other Transactions	2,897,593	3,119,509
Fund Modifications	<u>\$ 41,265</u>	<u>\$ 50,387</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<u>\$ 19,641,746</u>	<u>\$ 24,260,064</u>
FUND BALANCE AS OF JULY 1ST	\$ 3,590,001	\$ 4,014,748
Less Appropriated Fund Balance		
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<u>\$ 3,590,001</u>	<u>\$ 4,014,748</u>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<u>\$ 23,231,747</u>	<u>\$ 28,274,812</u>

**BE IT FURTHER RESOLVED**, that \$24,486,414 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		
Basic Programs, Instruction	\$ 1,235,760	\$ 1,235,760
Added Needs, Instruction	\$ 31,836	\$ 21,836
Adult Continuing Education	\$ 87,405	\$ 123,931
Pupil Support	\$ 646,027	\$ 749,646
Instructional Support	\$ 4,045,527	\$ 5,859,685
General Administration	\$ 559,647	\$ 733,958
School Administration	\$ 31,505	\$ 34,711
Business Support	\$ 275,637	\$ 326,779
Operations/Maintenance	\$ 523,102	\$ 540,423
Transportation	\$ 73,841	\$ 91,121
Central Services	\$ 2,762,888	\$ 2,964,962
Other Support Services	\$ -	\$ -
Community Services	<u>\$ 595,006</u>	<u>\$ 835,355</u>
	\$ 10,868,181	\$ 13,518,167
Outgoing Transfers & Other Transactions	9,201,830	10,867,726
Fund Modifications	-	100,521
<b>TOTAL APPROPRIATED</b>	<u>\$ 20,070,011</u>	<u>\$ 24,486,414</u>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<u>\$ 3,161,736</u>	<u>\$ 3,788,398</u>