

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
AMENDED GENERAL EDUCATION BUDGET 2/13/24**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2023-2024; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0937 mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2023-2024 as follows:

<b>REVENUES</b>	Original	Amended
Local Revenue	\$ 4,018,469	\$ 7,912,616
State Revenue	14,568,254	23,977,111
Federal Revenue	6,300,571	8,368,262
Incoming Transfers & Other Transactions	4,601,837	4,591,798
Fund Modifications	46,088	54,870
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 29,535,219</b>	<b>\$ 44,904,657</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>\$ 5,145,082</b>	<b>\$ 5,085,850</b>
Less Appropriated Fund Balance		
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b>\$ 5,145,082</b>	<b>\$ 5,085,850</b>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 34,680,301</b>	<b>\$ 49,990,507</b>

**BE IT FURTHER RESOLVED**, that \$44,888,797 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		
Basic Programs, Instruction	\$ 1,874,911	\$ 1,874,911
Added Needs, Instruction	-	14,371
Adult Continuing Education	400,034	450,645
Pupil Support	2,226,197	5,749,053
Instructional Support	6,957,945	8,491,783
General Administration	799,325	835,012
School Administration	99,584	94,069
Business Support	381,965	443,850
Operations/Maintenance	439,270	620,836
Transportation	92,267	126,568
Central Services	4,300,496	4,329,905
Other Support Services	130,453	130,453
Community Services	1,690,549	4,626,603
	<b>\$ 19,392,996</b>	<b>\$ 27,788,059</b>
Outgoing Transfers & Other Transactions	10,828,812	17,100,738
Other Financing Uses	-	-
Fund Modifications	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 30,221,808</b>	<b>\$ 44,888,797</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 4,458,493</b>	<b>\$ 5,101,710</b>